DETAILED ESTIMATES OF

REVENUE

OF THE PROVINCE OF

MANITOBA

FOR THE FISCAL YEAR

ENDING MARCH 31, 1986

AS PRESENTED TO THE

FOURTH SESSION,

THIRTY-SECOND LEGISLATURE

Manitoba
Finance

85-3664/

DETAILS OF ESTIMATED REVENUE
For the Fiscal Year Ending March 31, 1986

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE		Estimated Revenue for the Year Ending March 31st, 1986
CURRENT OPERATING PROGRAMS:			
1. TAXATION:			
	CONSUMER AND CORPORATE AFFAIRS:		
$ 16,100,000	a. Insurance Corporations Tax		$ 16,700,000
$ 16,100,000			$ 16,700,000
	FINANCE:		
$ 811,300,000 (1)	a. Canada-Manitoba Income Tax Collection Agreement		$ 781,900,000 (2)
	$ 128,600,000 (1) Corporation Income Tax	$ 129,800,000	
	682,700,000 (2) Individual Income Tax	652,100,000	
27,100,000	b. Corporation Capital Tax		25,700,000
100,400,000	c. Gasoline Tax		115,400,000
108,600,000	d. Levy for Health and Education		116,000,000
102,900	e. Manitoba Succession Duty and Gift Tax		100,400
75,000	f. Mining Claim Lease Tax		76,400
10,000,000	g. Mining Tax		23,000,000
47,500,000	h. Motive Fuel Tax		56,700,000
16,000,000	i. Oil and Natural Gas Tax		17,000,000
5,600,000	j. Pari Mutuel Tax		4,600,000
385,000,000	k. Retail Sales Tax		417,000,000
31,600,000	l. Revenue Act, 1964, Part I		34,000,000
65,400,000	m. Tobacco Tax		80,000,000
10,000,000	n. Reciprocal Taxation Agreement		13,900,000
$ 1,618,677,900			$ 1,685,376,800
$ 1,634,777,900	**Total Revenue from Taxation - Sub-total 1**		**$ 1,702,076,800**

Note (1) - Corporation and Individual Income Taxes are net of $30,650,000 Municipal Share.
Note (2) - Corporation and Individual Income Taxes are net of $33,200,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE	Estimated Revenue for the Year Ending March 31st, 1986
2. OTHER REVENUE:		
	LEGISLATION:	
$ 633,500	a. Audit Fees	$ 690,000
156,000	b. Contributions to Legislative Assembly Retirement Allowances Fund	160,000
9,000	c. Private Bills	24,000
100	d. Sundry	.....
$ 798,600		$ 874,000
	EXECUTIVE COUNCIL:	
$ 400	a. Sundry	$ 400
$ 400		$ 400
	AGRICULTURE:	
$ 1,717,000	a. Fees	$ 1,958,200
5,832,000	b. Sundry	5,487,500
$ 7,549,000		$ 7,445,700
	ATTORNEY-GENERAL:	
$ 2,910,000	a. Law Fees	$ 2,646,000
5,290,000	b. Fines and Costs	6,260,000
7,800,000	c. Land Titles Fees	10,000,000
790,000	d. Legal Aid	1,000,000
759,800	e. Municipalities Shared Cost Receipts	872,000
1,300,000	f. Personal Property Security Registry	1,974,000
1,416,500	g. Public Trustee	1,881,600
129,000	h. Unsatisfied Judgement Fund Recoveries	100,000
162,800	i. Sundry	170,000
$ 20,558,100		$ 24,903,600
130,000,000	j. Liquor Control Commission	141,000,000
$ 150,558,100		$ 165,903,600
	BUSINESS DEVELOPMENT AND TOURISM:	
$ 15,500	a. Travel Manitoba	$ 15,500
65,000	b. Sundry	50,000
$ 80,500		$ 65,500

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE	Estimated Revenue for the Year Ending March 31st, 1986
	COMMUNITY SERVICES:	
$ 625,000	a. Vital Statistics Certificates	$ 1,000,000
2,390,000	b. Sundry	2,700,000
$ 3,015,000		$ 3,700,000
	CONSUMER AND CORPORATE AFFAIRS:	
$ 1,625,000	a. Corporate and Business Fees	$ 1,675,000
335,000	b. Insurance Act Fees	340,000
160,000	c. Permits and Licences	130,000
512,000	d. Public Utilities Board Fees	461,100
518,100	e. Securities and Real Estate Agents Act Fees	520,000
4,000	f. Sundry	3,000
$ 3,154,100		$ 3,129,100
	CO-OPERATIVE DEVELOPMENT:	
$ 6,100	a. Fees	$ 6,100
20,000	b. Sundry	20,000
$ 26,100		$ 26,100
	CULTURE, HERITAGE AND RECREATION:	
$ 84,500	a. Manitoba Film Classification Board	$ 419,100
199,100	b. Manitoba Gazette	199,100
87,900	c. Provincial Archives	102,000
551,700	d. Queen's Printer - Operating	590,200
18,000	e. Sundry	18,500
$ 941,200		$ 1,328,900
	EDUCATION:	
$ 3,301,200	a. Fees	$ 3,592,600
4,334,900	b. Sundry	4,556,000
$ 7,636,100		$ 8,148,600
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY:	
	a. Levy for Local Government Welfare Purposes	
$ 170,000	in Unorganized Territory	$ 170,000
2,080,000	b. Sundry	2,286,000
$ 2,250,000		$ 2,456,000

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE	Estimated Revenue for the Year Ending March 31st, 1986
	ENERGY AND MINES:	
$ 1,083,600	a. Minerals	$ 1,330,600
5,712,800	b. Petroleum	5,807,400
16,300	c. Sundry	14,000
$ 6,812,700		$ 7,152,000
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 2,295,400	a. Sundry	$ 2,414,900
$ 2,295,400		$ 2,414,900
	FINANCE:	
$ 1,000,000	a. Refund of Prior Years' Expenditures	$ 3,500,000
225,000	b. Sundry	225,000
$ 1,225,000		$ 3,725,000
	GOVERNMENT SERVICES:	
$ 1,005,000	a. Boards, Commissions and Government Agencies Receipts	$ 1,021,100
2,042,600	b. Rentals from Various Government Properties	2,656,700
1,013,000	c. Sundry	1,068,100
$ 4,060,600		$ 4,745,900
	HEALTH:	
$ 1,935,200	a. Sundry	$ 3,003,500
$ 1,935,200		$ 3,003,500
	HIGHWAYS AND TRANSPORTATION:	
$ 27,376,800	a. Automobile and Motor Carrier Licences and Fees	$ 27,605,700
4,686,200	b. Drivers' Licences	5,015,200
200,000	c. Licence Suspension Appeal Board	200,000
850,000	d. Municipalities Shared Cost Receipts	835,000
1,825,000	e. Sundry	2,958,500
$ 34,938,000		$ 36,614,400

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE	Estimated Revenue for the Year Ending March 31st, 1986
	HOUSING:	
$ 160,000	a. Manitoba Hydro	$ 34,000
6,000	b. Permits and Licences	3,000
1,625,800	c. Property Administration	1,710,200
4,000	d. Sundry	.....
$ 1,795,800		$ 1,747,200
	LABOUR:	
$ 1,064,700	a. Permits and Licences	$ 1,066,200
1,650,000	b. Sundry	1,605,000
$ 2,714,700		$ 2,671,200
	MUNICIPAL AFFAIRS:	
$ 218,000	a. Fees	$ 138,000
4,532,600	b. Municipalities Shared Cost Receipts	4,766,500
3,000	c. Sundry	3,000
$ 4,753,600		$ 4,907,500
	NATURAL RESOURCES:	
$ 1,469,900	a. Fisheries	$ 1,681,400
2,245,300	b. Forestry	2,902,400
341,200	c. Lands	452,200
37,000	d. Municipalities Shared Cost Receipts	18,000
4,685,300	e. Parks	4,961,900
10,816,700	f. Water Resources	14,816,200
2,666,300	g. Wildlife	2,241,000
597,200	h. Sundry	470,900
$ 22,858,900		$ 27,544,000
	NORTHERN AFFAIRS:	
$ 150,000	a. Sundry	$ 300,000
$ 150,000		$ 300,000
	URBAN AFFAIRS:	
$ 1,536,700	a. Winnipeg Core Area Agreement	$ 1,403,700
$ 1,536,700		$ 1,403,700
$ 261,085,700	**Total Other Revenue - Sub-Total 2**	**$ 289,307,200**

Estimated Revenue for the Year Ending March 31st, 1985		SOURCE		Estimated Revenue for the Year Ending March 31st, 1986
3. GOVERNMENT OF CANADA:				
	$ 1,261,200	a. Agriculture	$ 772,600	
	2,949,700	b. Attorney-General	3,669,200	
	1,101,300	c. Business Development and Tourism	390,300	
	5,800	d. Civil Service Commission	.....	
	54,271,000	e. Community Services	52,967,000	
	90,000	f. Culture, Heritage and Recreation	90,000	
	27,280,900	g. Education	28,661,700	
	83,839,700	h. Employment Services and Economic Security	93,088,600	
	1,132,200	i. Energy and Mines	.....	
	105,000	j. Environment and Workplace Safety and Health	105,000	
	397,100	k. Government Services	413,200	
	4,218,900	l. Health	5,078,600	
	1,400,000	m. Highways and Transportation	1,457,500	
	275,000	n. Housing	315,200	
	1,000,000	o. Industry, Trade and Technology	200,000	
	311,600	p. Labour	435,000	
	652,500	q. Natural Resources	743,000	
	7,216,700	r. Northern Affairs	7,704,500	
$ 189,139,200	1,650,600	s. Urban Affairs	1,416,200	$ 197,507,600
	FINANCE:			
	$ 481,400,000	a. Equalization	$ 479,700,000	
	369,100,000	b. Established Programs Cash Transfer	426,500,000	
	2,200,000	c. Government of Canada Subsidy	2,200,000	
$ 852,900,000	200,000	d. Share of Federal Oil Export Tax	1,300,000	$ 909,700,000
$ 1,042,059,200		**Total Government of Canada - Sub-total 3**		**$ 1,107,207,600**
$ 2,937,922,800		**Total Revenue - Current Operating Programs (1 + 2 + 3)**		**$ 3,098,591,600**

Estimated Revenue for the Year Ending March 31st, 1985	SOURCE	Estimated Revenue for the Year Ending March 31st, 1986
	REVENUES RELATED TO CAPITAL:	
	1. OTHER REVENUE:	
	AGRICULTURE:	
$ 485,000	a. Sundry	$ . . . . .
$ 485,000		$ . . . . .
	GOVERNMENT SERVICES:	
$	a. North Portage Development	$ 4,500,000
$		$ 4,500,000
	HIGHWAYS AND TRANSPORTATION:	
$ 2,609,200	a. Sundry	$ 3,125,000
$ 2,609,200		$ 3,125,000
	NATURAL RESOURCES:	
$ 1,451,000	a. Lands	$ 997,800
$ 1,451,000		$ 997,800
	URBAN AFFAIRS:	
$ 377,800	a. Core Area Initiative Shareable	$ . . . . .
2,642,200	b. Winnipeg Core Area Agreement	2,639,400
$ 3,020,000		$ 2,639,400
$ 1,000,000	**SALE OF GOVERNMENT ASSETS**	$ 1,500,000
$ 1,000,000		$ 1,500,000
$ 8,565,200	**Total Other Revenue - Sub-total 1**	**$ 12,762,200**

Estimated Revenue for the Year Ending March 31st, 1985		SOURCE		Estimated Revenue for the Year Ending March 31st, 1986
2. GOVERNMENT OF CANADA:				
	$ 3,960,000	a. Business Development and Tourism	$ 2,407,100	
	8,437,800	b. Education	508,600	
	86,000	c. Employment Services and Economic Security .	. . . . .	
	1,191,700	d. Energy and Mines	. . . . .	
	152,800	e. Government Services	. . . . .	
	25,000	f. Highways and Transportation	25,000	
	2,191,800	g. Natural Resources	2,302,200	
	2,948,200	h. Northern Affairs	3,113,700	
$ 22,462,900	3,469,600	i. Urban Affairs	2,786,400	$ 11,143,000
$ 22,462,900		**Total Government of Canada - Sub-total 2 . . . . . .**		**$ 11,143,000**
$ 31,028,100		**Total Revenue Related to Capital (1 + 2) . . . . . .**		**$ 23,905,200**
$ 2,968,950,900		**Total Revenue (Current Operating Programs + Revenues Related to Capital) . . . . . .**		**$ 3,122,496,800**

Year Ending March 31st, 1985		SUMMARY		Year Ending March 31st, 1986
		ESTIMATE OF FINANCIAL POSITION		
	$3,457,626,900	Estimate of Total Current and Capital Expenditures	$3,618,692,600	
	2,968,950,900	Less: Estimate of Total Revenues (1) . . .	$3,122,496,800	
$ 488,676,000		**Total Budgetary Requirements**		$ 496,195,800
320,987,100		Less: Estimate of Gross Capital Expenditures		303,587,200
$ 167,688,900		**NET OPERATING DEFICIT**		$ 192,608,600

Note (1) - Includes Revenues Related to Capital of $31,028,100 and $23,905,200 for fiscal years 1984/85 and 1985/86, respectively.